

Department of Corrections	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Performance Indicators - FY2023 Materials					
Core Mission 1: Protecting the Public					
Number of Inmates Who Escaped From a Secure Correctional Facility	Annual	Maintain	0	0	0
36 Month Reincarceration Rate* <i>*Based on CY2016 releases for three years; data for CY2017 and CY 2018 releases is currently unavailable</i>	Annual	Decrease	30.9%	31.0%	31.0%
Core Mission 2: Enhancing Safety within Institutions					
Number of Assaults on Staff	Annual	Decrease	200	<198	<198
Rate of Assaults on Staff with a Weapon	Annual	Decrease	1.5%	<2.7%	<2.7%
Rate of Assaults on Staff with Bodily Fluids	Annual	Decrease	35.0%	<24.2%	<24.2%
Number of Inmate on Inmate Stabbing or Slashing Incidents	Annual	Decrease	3	<6	<6
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	Annual	Decrease	51	<9	<9
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	Annual	Decrease	14	<7	<7
Number of Weapon Discoveries	Annual	Decrease	220	<222	<222
Number of Drug/paraphernalia Discoveries	Annual	Decrease	711	<429	<429
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	Annual	Decrease	7.0%	<3.0%	<3.0%
Number of Inmate Disciplines in the Secure Facilities Population	Annual	Decrease	9,652	<9330	<9330
Core Mission 3: Managing NJ's Inmates					
Total Inmate Population* <i>*Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2022 and 2023</i>	Annual	Decrease	14,205	13,000	13,000
DOC Secured Facilities Population (Includes Special Treatment Unit and Essex Recidivism Pilot Program)	Annual	Decrease	12,631	11,550	11,550
General Population Housing Occupancy Rate	Annual	Maintain	63.6%	97.0%	97.0%
Residential Community Release Program (RCRP)* <i>*Based on the awarding of new contracts revised July 1, 2022, the contracted number of Residential Community Release Program beds is 1,000.</i>	Annual	Increase	842	1,000	1,000
State Inmates Housed in County Jails	Annual	Decrease	732	450	450
Core Mission 4: Expanding Inmate Health, Rehabilitation, and Reentry Services					

Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	Monthly	Maintain	99.2%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	Monthly	Maintain	98.7%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	Monthly	Maintain	88.2%	97.0%	97.0%
Compliance Rate of Annual Tuberculosis Screens	Monthly	Maintain	94.1%	98.0%	98.0%
Cage Your Rage (CYR) Program Completion Rate	Annual	Increase	100.0%	89.0%	89.0%
Helping Offenders Parent Effectively (HOPE) Program Completion Rate* <i>*This group did not run in FY21 due to the pandemic</i>	Annual	Increase	0.0%	85.0%	85.0%
Successful Transition And Re-Entry Series (STARS) Program Completion Rate	Annual	Increase	97.6%	88.0%	88.0%
Successful Employment & Lawful Living Through Conflict Management/ (SEALL) Program Completion Rate* <i>*This group did not run in FY21 due to the pandemic</i>	Annual	Increase	0.0%	91.0%	91.0%
Thinking for a Change Program Completion Rate	Annual	Increase	100.0%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate* <i>*This group did not run in FY21 due to the pandemic</i>	Annual	Increase	0.0%	91.0%	91.0%
Number of Inmates Who Accepted Assistance to Obtain SSN Cards/Birth Certificates/MVC IDs* <i>*FY 21 increase is directly related to releases under the Public Health Emergency Credits legislation.</i>	Annual	Increase	10,441	5,560	5,560
Licensed Substance Use Disorder Completions	Annual	Increase	151	365	365
Substance Use Disorder Psychoeducation Completions* <i>*In FY 21 Psychoeducation programs were temporarily suspended due to the pandemic</i>	Annual	Increase	92	1,800	1,800
Average Monthly Number of Inmates Receiving Medication Assisted Treatment (MAT)	Monthly	Increase	792	1,200	1,200
Core Mission 5: Making Academic and Educational Gains					
Number of High School Diplomas Awarded	Annual	Increase	58	62	62
High School Equivalency Tests Pass Rate	Annual	Increase	59.8%	83.0%	83.0%
Number of Career Technical Education (CTE) Certificates Awarded * <i>*CTE course offerings were limited in FY 21 due to the pandemic</i>	Annual	Increase	2,006	6,700	6,700
Number of Inmates Enrolled in Mandatory Education	Monthly	Increase	1,628	2,600	2,600